

All communications are to be addressed to the
Joint Secretary by designation and not by name



UNIVERSITY GRANTS COMMISSION
EASTERN REGIONAL OFFICE
LB 8 Sector III Salt Lake, Kolkata 700 098
Phone : (033) 2335 4767
Fax : (033) 2335 0586

By Speed Post

No.F.WB1-040/12-13 (ERO)

March, 2014

To
The Principal/Teacher-in-Charge,
Khandra College
Khandra, Burdwan
West Bengal 713363.

Sanction No.221876

Sub: UGC Assistance to college during XII Plan- Regarding

Sir/Madam

As you are aware that the University Grants Commission during XII Plan period has integrated the Under Graduate Assistance and Merged Scheme and renamed it as **Plan Block Grant (PBG)**. The allocation of XII plan PBG would be the allocation of XI Plan of Under Graduate Assistance (+) Merged Schemes **minus** the allocation made for Schemes viz (a) Remedial Coaching for SC/ST/OBC & Minorities (b) Coaching for NET for SC/ST/OBC & Minorities (c) Coaching for Entry in Services for SC/ST/OBC & Minorities (d) Equal Opportunity Centre in colleges (e) Higher Education for Persons with special needs (HEPSN). Accordingly the XII Plan allocation for your college works out to:

Rs.2162250/- (Head 35 Rs.1729800 + Head 31 Rs.432450).

During XII Plan period the Commission has decided to allocate funds for PBG into two broad categories namely Grants in Aid-Capital and Grants-In Aid-General. Further under XIIth Plan Block Grant each college is eligible for 80% of allocated grant for Capital Expenditure and 20% for General Expenditure.

The items that can be spent under the above categories are given below.

Head	Expenditure permitted to be incurred
Grants In Aid-Capital Expenditure (Head 35) - 80%	Buildings (not more than 50% of total grant allocated under PBG Head 35), Equipment, Books and Journals, Purchase of spares/repairs, Improvement of existing premises, etc., (Details given in XII Plan Guidelines)
Grants in Aid – General Expenditure (Head 31) – 20%	Contingency, Extension Activities, Field work/study tours etc., (Details are given in the XII Plan Guidelines)

Section 3. Development Plans of the college during the XII Plan

3.1 Building

Building grant will be available on 100% basis for construction of new buildings, extension of the existing buildings and for repairs / renovation of old buildings like academic block, administrative block, library staff quarters, hostels, guest house, etc. The fund requirement for the building projects will be generally be within 50% limit of total financial outlay of General Development Assistance and Merged Schemes of XII Plan Period for the colleges. The Guidelines for the construction of all building projects will be as per XI Plan Guidelines till these are further revised by the Commission

Sl. No	Name of Scheme	Name of the Building (New/Extension/Renovation)	Fund Requirement (Rs. In lakh)	Remarks, if any
I	Gen. Dev. Assistance	Renovation of Class-rooms	7,50,000.00	Justification Attached
II	Rejuvenation of Infrastructure in old colleges	X		
III	Colleges located in educationally backward districts	X		
IV	Special development Grant for young colleges.	Construction of Seminar Hall	35,00,000.00	Justification Attached
V	Colleges located in rural/remote/border/hill/tribal areas	Construction of Guest Room, Geography Laboratory	25,00,000.00	Justification Attached
VI	Common room and toilet for Women	Construction of Girls' Common Room with Toilet Facilities	3,00,000.00	Justification Attached
VII	Facilities for differently abled persons (construction of ramps, rails, special toilets etc.)	X		

Total: 70, 50,000.00

Undergraduate Assistance:-

3.2 Item other than Building for College Development

Sl. No	Item	Amount required (Rs. in lakh)	Detailed justification (attach separate sheet, if necessary)
i	General Dev. Grant	5,00,000.00	Justification Attached
ii	Books & Journals	10,00,000.00	Justification Attached
iii	Equipment *	10,00,000.00	Justification Attached
iv	Maintenance of Equipment	2,00,000.00	Justification Attached
v	Improvement facilities in existing premises	1,00,000.00	Justification Attached
vi	Examination Reforms	50,000.00	Justification Attached
vii	Innovative Practices	50,000.00	Justification Attached
viii	Field Work / Study Tours	2,00,000.00	Justification Attached
ix	Extension Activities /Outreach programmes	2,00,000.00	Justification Attached
	Total	33,00,000.00	

Postgraduate Assistance:- Not Required

3.3 Items, other than Buildings, for postgraduate Department. NIL

Section-4**Other Development Schemes applicable to the Colleges (Erstwhile Merged Schemes)****Grant for items other than Building**

Sl. No	Name of the Scheme	Amount proposed by the College (Rs.)	Detail justification (attached)
i	Colleges with relatively higher proportion of SC/ST/OBC (non-creamy layer)& minorities	3,00,000.00	
ii	Catch-up grant for young colleges	6,00,000.00	Justification Attached
iii	Colleges located in Rural/Remote/Border/Hill/Tribal Areas	2,00,000.00	Justification Attached
iv	Colleges in Educationally Backward Districts	X	X
v	Special Grant for Enhancement of Intake Capacity in Colleges	X	X
vi	Remedial Coaching for SC/ST/OBC (non-creamy layer) & minorities	7,50,000.00	Justification Attached
vii	Coaching for NET/SET/ for SC/ST/OBC (non-creamy layer) & minorities	X	X
viii	Coaching Classes for Entry in services for SC/St/OBC (non-creamy layer) & minorities	X	X
ix	Equal Opportunities Centre in Colleges	X	X
x	Establishment of UGC Network Resource Centre	X	X
xi	Career and Counseling Cell in Colleges	X	X
xii	Higher Education for Persons with special Needs (HEPSN)	X	X
	a) Establishing of enabling Units	X	X
	b) Special equipments for PWD	X	X
	c) Assistance to visually challenged teachers	X	X
	Total	18,50,000.00	

Section 5

Consolidated requirements of the college for Development Activities

Total Grant demanded by the College for Buildings (A)	Total Grant demanded by the college for items other than building (B)	Total Grant demanded (in lakh) (A + B)
Rs. 70,50,000.00	Rs. 51,50,000.00	Rs. 1,22,00,000.00

GRANT UNDER CAPITAL HEAD (Code 35)

Sl. No	Component	Funds required during XII Plan (in lakh)
1	Building, Books & Journals	Rs. 90,50,000.00

GRANT UNDER GENERAL HEAD (Code 31)


Sl. No	Component	Funds required during XII Plan (in lakh)
1	Other than Building, Books & Journals	Rs. 31,50,000.00

CERTIFICATE

- (1) Khandra College is imparting education at UG level and is a Govt. aided college getting regular salary from State Government
- (2) (a) There is no Post-graduate Department at Khandra College
(b) There are no self-financing courses at UG Level in Khandra College
(c) There are no self-financing courses at PG Level in Khandra College
- (3) Mandatory Form duly signed by enclosed herewith
- (4) Copy of UGC Letter of 2(f0) & 12(B) are enclosed herewith
- (5) No change of College name.

Place: Khandra College
Dated: 15th. May, 2013




 Signature of the Principal of the College
(With Seal)

Principal / Secretary
KHANDRA COLLEGE
P.O. Khandra, Dt. Burdwan

Signature of Registrar/ Director/College Development Council (with Seal)